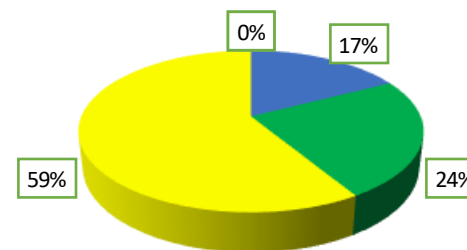


RENCANA UMUM PENGADAAN TA 2019

| No | Satuan Kerja | Pagu Anggaran | Penyedia Pagu | Swakelola Pagu | Penyedia Dalam Swakelola Pagu | Total Total Pagu | Persentase |
|----|---|-------------------|-----------------|-----------------|-------------------------------|-------------------|------------|
| 1 | INSPEKTORAT PROVINSI JAWA BARAT | 40.841.910.092 | 3.257.078.700 | 39.760.200.000 | 0 | 43.017.278.700 | 105,33% |
| 2 | DINAS KEHUTANAN PROVINSI JAWA BARAT | 66.557.248.456 | 11.657.741.226 | 58.266.276.148 | 0 | 69.924.017.374 | 105,06% |
| 3 | BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH | 110.690.226.868 | 61.588.301.337 | 51.774.985.196 | 0 | 113.363.286.533 | 102,41% |
| 4 | BADAN PENGHUBUNG PROVINSI JAWA BARAT | 15.765.447.257 | 4.305.610.123 | 11.538.125.299 | 0 | 15.843.735.422 | 100,50% |
| 5 | BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PRO | 97.284.283.946 | 40.129.954.594 | 54.195.737.500 | 3.252.566.204 | 97.578.258.298 | 100,30% |
| 6 | BIRO PENGADAAN BARANG DAN JASA SETDA PROVINSI | 11.645.800.000 | 6.091.471.460 | 4.745.132.054 | 837.779.946 | 11.674.383.460 | 100,25% |
| 7 | DINAS KOMUNIKASI DAN INFORMATIKA PROVINSI JAWA | 89.489.262.908 | 56.840.507.486 | 32.515.701.138 | 337.900.000 | 89.694.108.624 | 100,23% |
| 8 | DINAS PEMUDA DAN OLAHRAGA PROVINSI JAWA BARA | 86.982.003.271 | 26.675.842.310 | 60.491.528.142 | 0 | 87.167.370.452 | 100,21% |
| 9 | DINAS BINA MARGA DAN PENATAAN RUANG PROVINSI | 1.211.543.302.689 | 922.537.461.162 | 274.237.828.150 | 14.768.013.568 | 1.211.543.302.880 | 100,00% |
| 10 | BIRO ORGANISASI SETDA PROVINSI JAWA BARAT | 9.499.979.566 | 1.788.320.000 | 7.711.659.566 | 0 | 9.499.979.566 | 100,00% |
| 11 | BIRO PEREKONOMIAN SETDA PROVINSI JAWA BARAT | 8.479.795.662 | 459.325.104 | 8.020.470.558 | 0 | 8.479.795.662 | 100,00% |
| 12 | DINAS PERUMAHAN DAN PERMUKIMAN PROVINSI JAWA | 228.939.272.483 | 168.640.922.500 | 52.072.529.240 | 8.225.820.743 | 228.939.272.483 | 100,00% |
| 13 | DINAS LINGKUNGAN HIDUP PROVINSI JAWA BARAT | 110.170.400.826 | 33.456.393.434 | 52.127.487.479 | 24.586.519.913 | 110.170.400.826 | 100,00% |
| 14 | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL PROVIN | 10.827.485.920 | 4.410.132.680 | 4.789.789.412 | 1.627.563.828 | 10.827.485.920 | 100,00% |
| 15 | BIRO PEMERINTAHAN DAN KERJASAMA SETDA PROVINS | 21.650.887.961 | 2.618.707.000 | 19.032.180.961 | 0 | 21.650.887.961 | 100,00% |
| 16 | BADAN PENELITIAN DAN PENGEMBANGAN PROVINSI JA | 13.780.197.334 | 1.385.721.113 | 12.394.476.221 | 0 | 13.780.197.334 | 100,00% |
| 17 | BIRO BUMD DAN INVESTASI SETDA PROVINSI JAWA BAR | 5.967.892.021 | 375.806.000 | 5.092.640.950 | 499.445.071 | 5.967.892.021 | 100,00% |
| 18 | DINAS PERMBERDAYAAN PEREMPUAN PERLINDUNGAN | 63.141.856.428 | 24.871.497.440 | 29.307.843.022 | 8.962.515.966 | 63.141.856.428 | 100,00% |
| 19 | BADAN PERENCANAAN PEMBANGUNAN DAERAH PROV | 78.305.023.009 | 18.800.057.578 | 46.778.763.567 | 12.726.201.864 | 78.305.023.009 | 100,00% |
| 20 | DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA BAR | 103.315.285.197 | 56.630.238.538 | 46.516.582.825 | 0 | 103.146.821.363 | 99,84% |
| 21 | DINAS TENAGA KERJA DAN TRANSMIGRASI PROVINSI JA | 65.189.001.847 | 23.758.397.752 | 41.136.803.412 | 13.000.000 | 64.908.201.164 | 99,57% |
| 22 | BADAN PENDAPATAN DAERAH PROVINSI JAWA BARAT | 341.204.880.696 | 224.073.976.086 | 71.306.969.781 | 44.353.973.890 | 339.734.919.757 | 99,57% |
| 23 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA PROVI | 156.052.664.340 | 71.839.400.834 | 82.639.382.499 | 0 | 154.478.783.333 | 98,99% |
| 24 | DINAS PERHUBUNGAN PROVINSI JAWA BARAT | 271.100.165.805 | 121.211.598.724 | 148.917.805.177 | 0 | 270.129.403.901 | 99,64% |
| 25 | DINAS KETAHANAN PANGAN DAN PETERNAKAN PROVINS | 61.614.261.265 | 35.764.813.892 | 12.827.610.115 | 11.839.336.759 | 60.431.760.766 | 98,08% |
| 26 | DINAS ENERGI DAN SUMBER DAYA MINERAL PROVINSI | 66.362.527.196 | 34.483.342.655 | 19.470.400.128 | 10.747.325.154 | 64.701.067.937 | 97,50% |
| 27 | DINAS PERKEBUNAN PROVINSI JAWA BARAT | 47.156.570.286 | 13.883.446.932 | 31.077.665.866 | 902.391.948 | 45.863.504.746 | 97,26% |
| 28 | BIRO PELAYANAN DAN PENGEMBANGAN SOSIAL SETDA | 32.986.486.976 | 5.946.600.000 | 26.123.400.000 | 0 | 32.070.000.000 | 97,22% |
| 29 | DINAS PERINDUSTRIAN DAN PERDAGANGAN PROVINSI | 86.096.635.151 | 37.103.041.706 | 45.043.820.603 | 843.880.901 | 82.990.743.210 | 96,39% |
| 30 | DINAS PERPUSTAKAAN DAN KEARSIPAN DAERAH PROVI | 36.031.501.212 | 20.520.879.885 | 13.842.992.985 | 0 | 34.363.872.870 | 95,37% |

| No | Satuan Kerja | Pagu Anggaran | Penyedia Pagu | Swakelola Pagu | Penyedia Dalam Swakelola Pagu | Total Total Pagu | Persentase |
|-------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|------------|
| 31 | DINAS SOSIAL PROVINSI JAWA BARAT | 108.268.821.282 | 51.199.000.000 | 42.256.000.000 | 9.516.000.000 | 102.971.000.000 | 95,11% |
| 32 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU | 35.881.548.912 | 21.367.278.889 | 12.736.995.130 | 0 | 34.104.274.019 | 95,05% |
| 33 | BADAN KEPEGAWAIAN DAERAH PROVINSI JAWA BARAT | 50.885.184.122 | 17.883.105.338 | 30.350.260.822 | 0 | 48.233.366.160 | 94,79% |
| 34 | DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULT | 135.276.862.997 | 38.320.938.731 | 89.309.078.425 | 0 | 127.630.017.156 | 94,35% |
| 35 | SATUAN POLISI PAMONG PRAJA PROVINSI JAWA BARAT | 16.258.242.294 | 2.040.472.800 | 13.105.150.178 | 0 | 15.145.622.978 | 93,16% |
| 36 | DINAS PARIWISATA DAN KEBUDAYAAN PROVINSI JAWA | 138.532.120.242 | 72.144.203.418 | 21.494.315.198 | 35.242.449.400 | 128.880.968.016 | 93,03% |
| 37 | BIRO HUMAS DAN PROTOKOL SETDA PROVINSI JAWA B | 69.469.458.720 | 34.390.893.272 | 26.315.970.607 | 0 | 60.706.863.879 | 87,39% |
| 38 | BADAN KESATUAN BANGSA DAN POLITIK PROVINSI JAW | 16.604.809.719 | 2.885.687.125 | 11.143.979.125 | 0 | 14.029.666.250 | 84,49% |
| 39 | BIRO HUKUM DAN HAM SETDA PROVINSI JAWA BARAT | 12.172.327.630 | 207.000.000 | 8.885.112.081 | 1.187.887.919 | 10.280.000.000 | 84,45% |
| 40 | DINAS SUMBER DAYA AIR PROVINSI JAWA BARAT | 340.460.814.842 | 173.402.645.911 | 110.142.281.250 | 2.556.911.462 | 286.101.838.623 | 84,03% |
| 41 | BIRO UMUM SETDA PROVINSI JAWA BARAT | 210.627.317.672 | 103.709.161.356 | 28.809.105.926 | 25.279.160.393 | 157.797.427.675 | 74,92% |
| 42 | DINAS KESEHATAN PROVINSI JAWA BARAT | 1.177.049.512.892 | 665.708.177.406 | 142.982.247.852 | 0 | 808.690.425.258 | 68,70% |
| 43 | SEKRETARIAT DPRD PROVINSI JAWA BARAT | 209.493.729.087 | 43.722.603.563 | 89.462.232.772 | 0 | 133.184.836.335 | 63,57% |
| 44 | DINAS PENDIDIKAN PROVINSI JAWA BARAT | 2.941.472.189.027 | 741.772.563.155 | 961.612.944.191 | 30.758.902.227 | 1.734.144.409.573 | 58,95% |
| 45 | DINAS KOPERASI DAN USAHA KECIL PROVINSI JAWA BA | 143.785.818.640 | 39.114.872.358 | 17.666.169.034 | 0 | 56.781.041.392 | 39,49% |
| 46 | BADAN PENANGGULANGAN BENCANA DAERAH PROVIN | 21.490.760.081 | 5.731.684.126 | 1.123.000.599 | 0 | 6.854.684.725 | 31,90% |
| Total | | 9.176.401.774.827 | 4.048.706.875.699 | 2.971.151.631.184 | 249.065.547.156 | 7.268.924.054.039 | 79,21% |

Catatan :



- diatas 100%
- 100%
- 50%-99%
- dibawah 50%
- Belum input

| No | Perangkat Daerah | Total Input SIRUP |
|-------|--|-------------------|
| 1 | DINAS KESEHATAN PROVINSI JAWA BARAT | 120.689.961.014 |
| 2 | RUMAH SAKIT DAERAH JAMPANG KULON | 148.439.449.459 |
| 3 | RUMAH SAKIT DAERAH PAMEUNGPEUK | 189.263.861.372 |
| 4 | RUMAH SAKIT JIWA PROVINSI JAWA BARAT | 68.531.457.031 |
| 5 | RUMAH SAKIT PARU PROVINSI JAWA BARAT | 38.796.411.412 |
| 6 | RUMAH SAKIT UMUM DAERAH ALIHSAN PROVINSI JAWA BA | 242.969.284.970 |
| Total | | 808.690.425.258 |