<table>
<thead>
<tr>
<th>KODE REKENING</th>
<th>URAIAN</th>
<th>JUMLAH (Rp)</th>
<th>DASAR HUKUM</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 20 09 00 00 5</td>
<td>BELANJA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 20 09 00 00 5 1</td>
<td>BELANJA TIDAK LANGSUNG</td>
<td>8,411,965,729.00</td>
<td></td>
</tr>
<tr>
<td>2 1 1</td>
<td>Belanja Pegawai</td>
<td>8,411,965,729.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 00 00 5 2</td>
<td>BELANJA LANGSUNG</td>
<td>5,916,350,875.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 28</td>
<td>Program Kerjasama Pembangunan</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 28 01</td>
<td>Kerjasama Antar Daerah Di Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 28 01 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29</td>
<td>Program Perencanaan, Pengendalian Dan Evaluasi Pembangunan Daerah</td>
<td>1,515,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 02</td>
<td>Pagelaran Seni Budaya</td>
<td>190,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 02 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>190,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 03</td>
<td>Monev Pelestarian Keraton, Wisata Sejarah, Wisata Pilgrimage Dan Ekowisata (tkw 3-4)</td>
<td>76,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 03 5 2 1</td>
<td>Belanja Pegawai</td>
<td>10,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 03 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>66,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 04</td>
<td>Monev Penanggulangan Hiv Aids, Narkoba Dan Seks Bebas Se Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 04 5 2 1</td>
<td>Belanja Pegawai</td>
<td>10,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 04 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>47,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 05</td>
<td>Monev Pnfi Se Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 05 5 2 1</td>
<td>Belanja Pegawai</td>
<td>11,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 05 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>46,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 06</td>
<td>Monev Pelaksanaan Pendidikan Menengah Universal (pmu) 12 Tahun Di Wilayah Iii Provinsi Jawa Barat</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 06 5 2 1</td>
<td>Belanja Pegawai</td>
<td>8,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 06 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>49,000,000.00</td>
<td></td>
</tr>
<tr>
<td>KODE REKENING</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>DASAR HUKUM</td>
</tr>
<tr>
<td>---------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1 20 09 29 07</td>
<td>Monev Pengembangan Metropolitan Cirebon Raya (tkw-35)</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 07 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 08</td>
<td>Menyelenggarakan Pra Musrenbang Di Wilayah Bkpp</td>
<td>171,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 08 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>171,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 09</td>
<td>Sinergitas Perencanaan Pembangunan Daerah</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 09 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 10</td>
<td>Monev Dalam Rangka Mendukung Konservasi Kebun Raya</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 10 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 11</td>
<td>Monitoring Dampak Lingkungan Akibat Pembangunan Bendungan</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 11 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 12</td>
<td>Monev Dampak Lingkungan Akibat Limbah Industri Lintas Daerah</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 12 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 13</td>
<td>Monev Sistem Penyediaan Air Minum (spam) Cibening Ayu</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 13 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 14</td>
<td>Monev Pemeliharaan, Rehabilitasi, Peningkatan Dan Pembangunan Jalan/jembatan</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 14 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 15</td>
<td>Monev Persiapan Sarana Dan Prasarana Transportasi Hari Raya Idul Fitri 1436 H</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 15 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 16</td>
<td>Peningkatan Industrialisasi Batik Di Wilayah Iii</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 16 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 16 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 17</td>
<td>Peningkatan Industrialisasi Mangga Gedong Gincu Di Wilayah Iii</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 17 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 17 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>KODE REKENING</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>DASAR HUKUM</td>
</tr>
<tr>
<td>--------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1 20 09 29 18</td>
<td>Peningkatan Industri Rotan Di Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 18 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 18 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 19</td>
<td>Peningkatan Sistem Perdagangan Komoditi Beras Di Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 19 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 19 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 20</td>
<td>Peningkatan Industrialisasi Makanan Olahan Di Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 20 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 20 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 21</td>
<td>Peningkatan Industrialisasi Perikanan Di Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 21 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 21 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 22</td>
<td>Peningkatan Sistem Perdagangan Palawija Di Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 22 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 29 22 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>54,250,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 57</td>
<td>Program Pemantapan Otonomi Daerah Dan Sistem Administrasi Daerah</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 57 23</td>
<td>Penegasan Batas Desa Di Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 57 23 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 59</td>
<td>Program Peningkatan Kesejahteraan Sumber Daya Aparatur</td>
<td>293,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 59 24</td>
<td>Peningkatan Kesejahteraan Dan Kemampuan Aparatur</td>
<td>293,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 59 24 5 2 1</td>
<td>Belanja Pegawai</td>
<td>6,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 59 24 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>287,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 60</td>
<td>Program Pelayanan Administrasi Perkantoran</td>
<td>1,710,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 60 25</td>
<td>Administrasi Perkantoran Bkpp Wilayah III</td>
<td>1,710,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 60 25 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>1,710,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 61</td>
<td>Program Peningkatan Sarana Dan Prasarana Aparatur</td>
<td>945,646,875.00</td>
<td></td>
</tr>
<tr>
<td>KODE REKENING</td>
<td>U R A I A N</td>
<td>JUMLAH (Rp)</td>
<td>DASAR HUKUM</td>
</tr>
<tr>
<td>---------------</td>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1 20 09 61 26</td>
<td>Peningkatan Sarana Prasarana Aparatur Dan Penunjang Alat Perlengkapan Kantor (apk)</td>
<td>945,646,875.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 61 26 5 2 1</td>
<td>Belanja Pegawai</td>
<td>10,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 61 26 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>704,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 61 26 5 2 3</td>
<td>Belanja Modal</td>
<td>231,646,875.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 62</td>
<td>Program Pemeliharaan Sarana Dan Prasarana Aparatur</td>
<td>840,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 62 27</td>
<td>Pemeliharaan Sarana Dan Prasarana Kantor</td>
<td>840,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 62 27 5 2 1</td>
<td>Belanja Pegawai</td>
<td>2,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 62 27 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>838,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 65</td>
<td>Program Pengelolaan Keuangan Dan Kekayaan Daerah</td>
<td>162,292,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 65 28</td>
<td>Peningkatan Pendapatan Asli Daerah (pad) Kabupaten/kota Di Wilayah III</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 65 28 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>66,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 65 29</td>
<td>Peningkatan Kapasitas Pengelolaan Keuangan Di Bkpp Wilayah III Provisi Jawa Barat</td>
<td>95,792,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 65 29 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>95,792,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 66</td>
<td>Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan</td>
<td>159,162,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 66 30</td>
<td>Perencanaan, Evaluasi Dan Pelaporan Internal Organisasi Perangkat Daerah Bkpp Wilayah III</td>
<td>159,162,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 66 30 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>159,162,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 67</td>
<td>Program Pengendalian Dan Pengawasan Pembangunan</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 67 31</td>
<td>Forum Komunikasi Pimpinan Daerah (forkopimda) Se Wilayah III</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 67 31 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>61,750,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69</td>
<td>Program Pemantapan Pemerintahan Dan Pembangunan Desa</td>
<td>114,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69 32</td>
<td>Peningkatan Kinerja Kepala Desa Di Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69 32 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69 32 5 2 2</td>
<td>Belanja Barang Dan Jasa</td>
<td>49,500,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69 33</td>
<td>Peningkatan Kinerja Badan Permusyawaratan Desa Di Wilayah III</td>
<td>57,000,000.00</td>
<td></td>
</tr>
<tr>
<td>1 20 09 69 33 5 2 1</td>
<td>Belanja Pegawai</td>
<td>7,500,000.00</td>
<td></td>
</tr>
<tr>
<td>KODE REKENING</td>
<td>URAIAN</td>
<td>JUMLAH (Rp)</td>
<td>DASAR HUKUM</td>
</tr>
<tr>
<td>---------------</td>
<td>--------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>120969522</td>
<td>Belanja Barang Dan Jasa</td>
<td>49,500,000.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>JUMLAH BELANJA</strong></td>
<td><strong>14,328,316,604.00</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>DEFISIT</strong></td>
<td><strong>(14,328,316,604.00)</strong></td>
<td></td>
</tr>
</tbody>
</table>