

Urusan Pemerintahan : 3.01 Penunjang Urusan Pemerintahan Otonomi Daerah, Pemerintahan Umum, dan Administratif
 Organisasi : 3.01.09 Badan Penghubung

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|-----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 3 | 01 | 09 | 00 | 00 | 5 | | | BELANJA | | |
| 3 | 01 | 09 | 00 | 00 | 5 | 1 | | BELANJA TIDAK LANGSUNG | 3,391,921,600.00 | |
| 3 | 01 | 09 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 3,391,921,600.00 | |
| 3 | 01 | 09 | 00 | 00 | 5 | 2 | | BELANJA LANGSUNG | 4,421,800,000.00 | |
| 3 | 01 | 09 | 101 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 54,725,420.00 | |
| 3 | 01 | 09 | 101 | 01 | | | | <i>Kegiatan Perencanaan Pengelolaan Keuangan Badan Penghubung Pemerintah Provinsi Jawa Barat</i> | 54,725,420.00 | |
| 3 | 01 | 09 | 101 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,725,420.00 | |
| 3 | 01 | 09 | 102 | | | | | Program Pengembangan Kompetensi Aparatur | 25,350,000.00 | |
| 3 | 01 | 09 | 102 | 01 | | | | <i>Kegiatan Diklat Pim</i> | 25,350,000.00 | |
| 3 | 01 | 09 | 102 | 01 | 5 | 2 | 1 | Belanja Pegawai | 20,020,000.00 | |
| 3 | 01 | 09 | 102 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 5,330,000.00 | |
| 3 | 01 | 09 | 103 | | | | | Program Peningkatan Kesejahteraan Sumber Daya Aparatur | 150,425,000.00 | |
| 3 | 01 | 09 | 103 | 01 | | | | <i>Kegiatan Keagamaan Badan Penghubung Pemerintah Provinsi Jawa Barat</i> | 26,275,000.00 | |
| 3 | 01 | 09 | 103 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 26,275,000.00 | |
| 3 | 01 | 09 | 103 | 02 | | | | <i>Kegiatan Senam Rutin</i> | 20,900,000.00 | |
| 3 | 01 | 09 | 103 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 20,900,000.00 | |
| 3 | 01 | 09 | 103 | 03 | | | | <i>Kegiatan Penyediaan Out Bound</i> | 40,750,000.00 | |
| 3 | 01 | 09 | 103 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 40,750,000.00 | |
| 3 | 01 | 09 | 103 | 04 | | | | <i>Kegiatan Pengadaan Pakaian Dinas Beserta Perlengkapannya</i> | 62,500,000.00 | |
| 3 | 01 | 09 | 103 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 62,500,000.00 | |
| 3 | 01 | 09 | 109 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 1,110,100,000.00 | |
| 3 | 01 | 09 | 109 | 01 | | | | <i>Kegiatan Pemeliharaan Rutin Berkala Gedung Kantor</i> | 454,400,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|-----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 3 | 01 | 09 | 109 | 01 | 5 | 2 | 1 | Belanja Pegawai | 4,600,000.00 | |
| 3 | 01 | 09 | 109 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 449,800,000.00 | |
| 3 | 01 | 09 | 109 | 02 | | | | <i>Kegiatan Pemeliharaan Rutin/berkala Mobil Dinas Operasional</i> | 385,000,000.00 | |
| 3 | 01 | 09 | 109 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 385,000,000.00 | |
| 3 | 01 | 09 | 109 | 03 | | | | <i>Kegiatan Pemeliharaan Rutin/berkala Perlengkapan Gedung Kantor</i> | 105,800,000.00 | |
| 3 | 01 | 09 | 109 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 105,800,000.00 | |
| 3 | 01 | 09 | 109 | 04 | | | | <i>Kegiatan Pemeliharaan Peralatan Gedung Kantor</i> | 18,400,000.00 | |
| 3 | 01 | 09 | 109 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 18,400,000.00 | |
| 3 | 01 | 09 | 109 | 05 | | | | <i>Kegiatan Rehabilitasi Gedung Kantor Dinas</i> | 146,500,000.00 | |
| 3 | 01 | 09 | 109 | 05 | 5 | 2 | 1 | Belanja Pegawai | 2,300,000.00 | |
| 3 | 01 | 09 | 109 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 144,200,000.00 | |
| 3 | 01 | 09 | 110 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 239,940,580.00 | |
| 3 | 01 | 09 | 110 | 01 | | | | <i>Kegiatan Pengadaan Peralatan Gedung Kantor</i> | 187,440,580.00 | |
| 3 | 01 | 09 | 110 | 01 | 5 | 2 | 3 | Belanja Modal | 187,440,580.00 | |
| 3 | 01 | 09 | 110 | 02 | | | | <i>Kegiatan Pengadaan Perlengkapan Gedung Kantor</i> | 52,500,000.00 | |
| 3 | 01 | 09 | 110 | 02 | 5 | 2 | 3 | Belanja Modal | 52,500,000.00 | |
| 3 | 01 | 09 | 111 | | | | | Program Pelayanan Administrasi Perkantoran | 2,281,669,000.00 | |
| 3 | 01 | 09 | 111 | 01 | | | | <i>Kegiatan Penyediaan Alat Tulis Kantor</i> | 60,000,000.00 | |
| 3 | 01 | 09 | 111 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 60,000,000.00 | |
| 3 | 01 | 09 | 111 | 02 | | | | <i>Kegiatan Penyediaan Jasa Surat Menyurat</i> | 8,020,000.00 | |
| 3 | 01 | 09 | 111 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 8,020,000.00 | |
| 3 | 01 | 09 | 111 | 03 | | | | <i>Kegiatan Penyediaan Jasa Komunikasi, Sumber Daya Air Dan Listrik</i> | 360,590,000.00 | |
| 3 | 01 | 09 | 111 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 360,590,000.00 | |
| 3 | 01 | 09 | 111 | 04 | | | | <i>Kegiatan Penyediaan Plakat/vandel/pijala/karangan Bunga/souvenir</i> | 15,000,000.00 | |
| 3 | 01 | 09 | 111 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 15,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|-----|----|---|---|---|--|---------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 3 | 01 | 09 | 111 | 05 | | | | <i>Kegiatan Penyediaan Langganan Surat Kabar</i> | 8,316,000.00 | |
| 3 | 01 | 09 | 111 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 8,316,000.00 | |
| 3 | 01 | 09 | 111 | 06 | | | | <i>Kegiatan Penyediaan Makanan Dan Minuman</i> | 551,640,000.00 | |
| 3 | 01 | 09 | 111 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 551,640,000.00 | |
| 3 | 01 | 09 | 111 | 07 | | | | <i>Kegiatan Penyediaan Barang Cetakan Dan Penggandaan</i> | 51,780,000.00 | |
| 3 | 01 | 09 | 111 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 51,780,000.00 | |
| 3 | 01 | 09 | 111 | 08 | | | | <i>Kegiatan Penyediaan Jasa Supir Dan Pramubakti</i> | 243,101,750.00 | |
| 3 | 01 | 09 | 111 | 08 | 5 | 2 | 1 | Belanja Pegawai | 4,600,000.00 | |
| 3 | 01 | 09 | 111 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 238,501,750.00 | |
| 3 | 01 | 09 | 111 | 09 | | | | <i>Kegiatan Penyediaan Akomodasi Hotel</i> | 100,000,000.00 | |
| 3 | 01 | 09 | 111 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 100,000,000.00 | |
| 3 | 01 | 09 | 111 | 10 | | | | <i>Kegiatan Rapat-rapat Koordinasi Dan Konsultasi Ke Luar Daerah</i> | 883,221,250.00 | |
| 3 | 01 | 09 | 111 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 883,221,250.00 | |
| 3 | 01 | 09 | 55 | | | | | Program Pengembangan Komunikasi, Informasi, Media Massa Dan Pemanfaatan Teknologi Informasi | 559,590,000.00 | |
| 3 | 01 | 09 | 55 | 01 | | | | <i>Kegiatan Pengelolaan Data Promosi Dan Informasi Potensi Pembangunan Jawa Barat</i> | 262,690,000.00 | |
| 3 | 01 | 09 | 55 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 262,690,000.00 | |
| 3 | 01 | 09 | 55 | 02 | | | | <i>Kegiatan Penyelenggaraan Pelayanan Keprotokolan</i> | 169,400,000.00 | |
| 3 | 01 | 09 | 55 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 169,400,000.00 | |
| 3 | 01 | 09 | 55 | 03 | | | | <i>Kegiatan Penyelenggaraan Hubungan Antara Pemerintah, Swasta Dan Masyarakat Jawa Barat</i> | 127,500,000.00 | |
| 3 | 01 | 09 | 55 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 127,500,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 7,813,721,600.00 | |
| | | | | | | | | DEFISIT | (7,813,721,600.00) | |